

## Mitigations 2019/20 Budget

### Description of Proposal

#### Education

	£
Assume ethnic minority grant continues in 2019/20 at the same level as 2018/19	56,500
Cease temporary staffing cover within the Gypsy Traveller Service at 31st March 2019	20,000

#### Social Care & Housing

Assumed receipt of grant monies from Regional Partnership Board	553,000
Review the external high cost childrens placements and introduce a programme to right size the support packages to more appropriate levels	550,000
Adults - reduction in the initial estimated cost for service provider placements	266,150
Restructure of Social Care, Housing & Communities	265,000
Reduction in the subsidy level to Cwmbran Farm	200,000
Review existing support levels of older learning disabled people in supported living / residential placements	50,000
Reduction in 3rd sector grant aid	12,300

#### Neighbourhoods

Restructure of Technical Services team	186,000
Implement decision for residents to sort their residual waste at the Household waste recycling centre to reduce the amount of waste sent to landfill	80,000
Review provision of highways inspectors service	40,000
Reduction in the use of agency staff in waste operations	15,000
Waste - Using volunteers	5,000
Implement the reduction in the support to the Blaenavon Workmans hall	5,000

#### PSSU

Reducing the service level agreement with Age Connects	15,000
Remove the grant to the three older persons forums, £500 each	1,500

#### Resources

Restructure in Revenues, Benefits and Customer Services	50,000
Assumed DWP funding in respect of the transition to universal credit	50,000
Reduce the level of 'penalised' housing benefit subsidy expenditure	48,000

#### Chief Executives

Assume continued income from DCLG grant in elections	30,000
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**2,498,450**